

Department of Fish and Game
2003-04 Proposed Budget (In Thousands)
"Mandated Cuts" **Support Only Dollars**

	BL 02-39 Sect 31.60 Reduction	Semi-Reversal Sect 31.60 Tech Adjust	BL 02-40 I-S Travel Reduction	BL 02-21 GF Negatives	BL 02-21 Publication Reduction	BL 02-21 OST Reduction	BL 02-21 Hatchery Reduction	BL 02-21 THP Reduction	BL 02-21 Triploid Carp	BL 02-21 WLA & Ecological
PROGRAM 20	-\$3,512	\$134	-\$53	\$0	\$0	-\$33	\$0	-\$425	-\$74	\$0
PGEL 20.10 Multi-Species and Habitat Conservation Planning	-\$1,842	\$0	-\$53	\$0	\$0	-\$22	\$0	-\$425	\$0	\$0
PGEL 20.20 Biodiversity (Wildlife and Habitat) Protection and Restoration	-\$1,670	\$134	\$0	\$0	\$0	-\$11	\$0	\$0	-\$74	\$0
PROGRAM 25	-\$820	\$0	-\$20	\$0	\$0	-\$4	\$0	\$0	\$0	\$0
PGEL 25.10 Hunting, Sport Fishing and Public Use Regulations	-\$422	\$0	-\$20	\$0	\$0	-\$2	\$0	\$0	\$0	\$0
PGEL 25.20 Commercial Fisheries Management (Marine and Inland)	-\$69	\$0	\$0	\$0	\$0	-\$2	\$0	\$0	\$0	\$0
PGEL 25.30 Providing Hunting and Fishing Opportunities (Non- Departmental Lands and	-\$329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAM 30	-\$792	\$0	-\$8	\$0	\$0	-\$2	-\$1,571	\$0	\$0	-\$1,915
PGEL 30.10 Lands	-\$487	\$0	-\$8	\$0	\$0	-\$2	\$0	\$0	\$0	-\$1,915
PGEL 30.20 Hatcheries and Fish Planting Facilities	-\$233	\$0	\$0	\$0	\$0	\$0	-\$1,571	\$0	\$0	\$0
PGEL 30.30 Wildlife Laboratories	-\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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PROGRAM 40	-\$174	\$0	-\$19	\$0	-\$247	-\$9	\$0	\$0	\$0	\$0
PGEL 40.10 Conservation Education	-\$9	\$0	\$0	\$800	-\$247	\$0	\$0	\$0	\$0	\$0
PGEL 40.20 Enforcement and Public Safety	-\$165	\$0	-\$19	-\$800	\$0	-\$9	\$0	\$0	\$0	\$0
PROGRAM 50	-\$433	\$0	\$0	\$0	\$0	-\$2	\$0	\$0	\$0	\$0
PGEL 50.10 Prevention	-\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PGEL 50.20 Readiness	-\$233	\$0	\$0	\$0	\$0	-\$2	\$0	\$0	\$0	\$0
PGEL 50.30 Response	-\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PGEL 50.40 Restoration and Remediation	-\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PGEL 50.50 Administrative Support	-\$126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PGEL 70.01 Administration	-\$566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PGEL 70.02 Administration	\$566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals, Programs	-\$5,731	\$134	-\$100	\$0	-\$247	-\$50	-\$1,571	-\$425	-\$74	-\$1,915

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	BL 02-21 Striped Bass	BL 02-21 Program Mgmt	BL 02-21 N Coast Watershed	BL 02-21 Urban Fishing	BL 02-21 Outdoor Woman	BL 02-21 Land Mgmt	BL 02-21 IT Reduction	BL 02-21 Project Wildlife	BL 02-21 Enforce Reduction	Mandated Cuts
PROGRAM 20	-\$325	-\$125	-\$911	-\$38	\$0	\$0	-\$134	\$0	\$0	-\$5,496
PGEL 20.10 Multi-Species and Habitat Conservation Planning	-\$325	-\$85	\$0	\$0	\$0	\$0	-\$99	\$0	\$0	-\$2,851
PGEL 20.20 Biodiversity (Wildlife and Habitat) Protection and Restoration	\$0	-\$40	-\$911	-\$38	\$0	\$0	-\$35	\$0	\$0	-\$2,645
PROGRAM 25	\$0	-\$17	\$0	-\$1,136	\$0	\$0	-\$86	\$0	\$0	-\$2,083
PGEL 25.10 Hunting, Sport Fishing and Public Use Regulations	\$0	-\$10	\$0	-\$24	\$0	\$0	-\$56	\$0	\$0	-\$534
PGEL 25.20 Commercial Fisheries Management (Marine and Inland)	\$0	-\$6	\$0	\$0	\$0	\$0	-\$25	\$0	\$0	-\$102
PGEL 25.30 Providing Hunting and Fishing Opportunities (Non- Departmental Lands and	\$0	-\$1	\$0	-\$1,112	\$0	\$0	-\$5	\$0	\$0	-\$1,447
PROGRAM 30	\$0	-\$12	\$0	-\$26	\$0	-\$396	-\$106	\$0	\$0	-\$4,828
PGEL 30.10 Lands	\$0	-\$11	\$0	\$0	\$0	-\$396	-\$78	\$0	\$0	-\$2,897
PGEL 30.20 Hatcheries and Fish Planting Facilities	\$0	-\$1	\$0	-\$26	\$0	\$0	-\$25	\$0	\$0	-\$1,856
PGEL 30.30 Wildlife Laboratories	\$0	\$0	\$0	\$0	\$0	\$0	-\$3	\$0	\$0	-\$75

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PROGRAM 40	\$0	-\$37	\$0	\$0	-\$323	\$0	-\$150	-\$350	-\$2,741	-\$4,050
PGEL 40.10 Conservation Education	\$0	\$0	\$0	\$0	-\$323	\$0	-\$2	-\$175	\$0	\$44
PGEL 40.20 Enforcement and Public Safety	\$0	-\$37	\$0	\$0	\$0	\$0	-\$148	-\$175	-\$2,741	-\$4,094
PROGRAM 50	\$0	-\$4	\$0	\$0	\$0	\$0	-\$24	\$0	-\$150	-\$613
PGEL 50.10 Prevention	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$9
PGEL 50.20 Readiness	\$0	-\$4	\$0	\$0	\$0	\$0	-\$24	\$0	-\$150	-\$413
PGEL 50.30 Response	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$2
PGEL 50.40 Restoration and Remediation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$63
PGEL 50.50 Administrative Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$126
PGEL 70.01 Administration	\$0	-\$195	\$0	\$0	\$0	\$0	-\$500	-\$116	\$0	-\$1,377
PGEL 70.02 Administration	\$0	\$195	\$0	\$0	\$0	\$0	\$500	\$116	\$0	\$1,377
Totals, Programs	-\$325	-\$195	-\$911	-\$1,200	-\$323	-\$396	-\$500	-\$350	-\$2,891	-\$17,070